

**Willows Unified School District
823 West Laurel St.
Willows, CA 95988**

2013-14 Common Core Grant Implementation Plan

October 10, 2013

2013-14 Actual Award \$293,400.00

Resource Code: 7405 / Revenue Object: 8290

Funding Distribution to Schools: 50% August 2013 and 50% October 2013

Expenditure Timeline: July 2013 thru June 2015

Expenditure Report to CDE by July 2015

ALLOWABLE EXPENDITURES:

- 1) Professional development for teachers, administrators, and paraprofessional educators or other classified employees involved in the direct instruction of pupils that is aligned to the academic content standards adopted pursuant to California Education Code (EC) sections 60605.8, 60605.11, 60605.85, and 60811.3.
- 2) Instructional materials aligned to the academic content standards adopted pursuant to EC section 60605.8, 60605.85, 60605.11 and 60811.3 including, but not limited to supplemental instructional materials as provided in sections 60605.86, 60605.87, and 60605.88.
- 3) Integration of these academic content standards through technology-based instruction for purposes of improving the academic performance of pupils, including, but not necessarily limited to, expenditures necessary to support the administration of computer-based assessments and provide high-speed, high-bandwidth internet connectivity for the purpose of administration of computer-based assessments.

EXPENDITURE PLAN:

ALLOCATION: \$293,400.00

INDIRECT SERVICES CHARGE: \$ 33,506.28 (2)

40% \$103,960

Integration of these academic content standards through technology-based instruction for purposes of improving the academic performance of pupils, including, but not necessarily limited to, expenditures necessary to support the administration of computer-based assessments and provide high-speed, high-bandwidth internet connectivity for the purpose of administration of computer-based assessments. Allocation to individual sites will be based upon enrollment.

40% \$ 103,960

Instructional materials aligned to the academic content standards adopted pursuant to EC section 60605.8, 60605.85, 60605.11 and 60811.3 including, but not limited to supplemental instructional materials as provided in sections 60605.86, 60605.87, and 60605.88.

20% \$ 51,973.72

Professional development for teachers, administrators, and paraprofessional educators or other classified employees involved in the direct instruction of pupils that is aligned to the academic content standards adopted pursuant to California Education Code (EC) sections 60605.8, 60605.11, 60605.85, and 60811.3. Allocation to individual sites will be based upon Certificated FTE assigned to each site.

COMMENTS:

- 1) General fund revenue will be allocated to Willows Community High School for Common Core Implementation.
- 2) Indirect service fee will be allocated directly back into the classroom as an offset to encroachment in EIA and Title I.
- 3) Initial allocations made to the three areas of allowable expenditures may be adjusted at any time based upon the actual needs of the district.

DSLT: September 24, 2013

BUDGET COMMITTEE: October 7, 2013

BOARD/PUBLIC DISCUSSION: October 10, 2013

BOARD APPROVAL: